HOME Investment Partnerships (HOME) Program Program Progress Dashboard

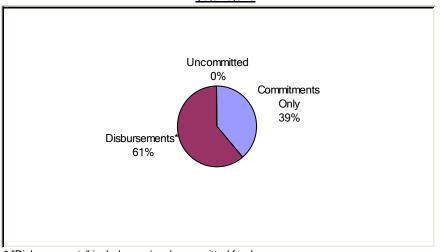


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): POMPANO BEACH, FL PJ Since: 1996

(1) Status of Funds

Total HOME Allocations Received: \$3,926,940



[&]quot;Disbursements" include previously committed funds.

0 Households

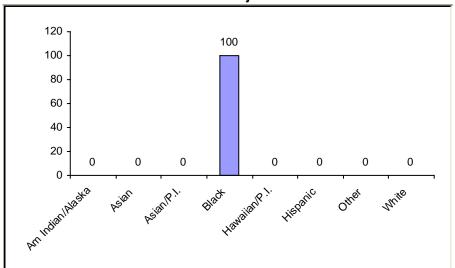
(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006): Net Increase: 0 No net increase in reported units. New Tenant-Based Rental Assistance (TBRA):

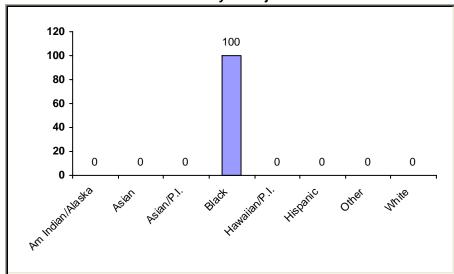
Total: 41 Cumulative Since: 1996 Rental 10% Homeowner Rehab 27% Homebuyer 63% Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



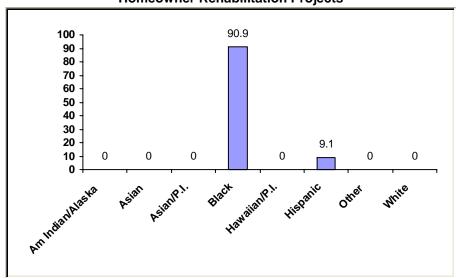
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$13,125

Avg. Total Dev. Cost (TDC)* Per Unit: \$2,173

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$5,500

